



**CENTRAL UNIVERSITY OF HARYANA**  
[ESTABLISHED UNDER THE CENTRAL UNIVERSITIES ACT 2009]  
JANT PALI VILLAGES, MAHENDERGARH – 123029. HARYANA  
www.cuh.ac.in

## **NAAC Criteria Supporting Document**

### **Criteria 6.3.2**

**Average percentage of teachers provided with financial support to attend conferences / workshops and towards membership fee of professional bodies during the last five years.**

**2020-21**

**Audited statement showing financial assistance to teachers**

Link to Audited Statement of Accounts:  
**(CAG Audit yet to be done)**

**Central University of Haryana**  
**Schedules Forming Part of Income & Expenditure Account**

**Schedule 15 – Staff Payments & Benefits**

These shall be classified separately for teaching and non-teaching staff; adhoc staff.

Arrears of DA, Salary arrear due to increment shall be shown separately.

These shall be disclosed as follows:

Particulars	For the year ended 31 March, 2021	For the year ended 31 March, 2020
Salaries and Wages-Teaching	22,07,14,045	16,30,67,124
Salaries and Wages-Non Teaching	3,04,82,027	3,67,50,639
Salaries and Wages-Adhoc	0	3,44,231
<b>Total Salary</b>	<b>25,11,96,072</b>	<b>20,01,61,994</b>
Allowances and Bonus	1,84,69,546	87,03,280
Contribution to NPS	2,83,42,872	18,805,508
Contribution to Other Fund (Pension Fund)	6,98,946	-
Staff Welfare Expenses	0	142,247
Retirement and Terminal Benefits*	8,09,477	1,28,182
LTC Facility	50,43,780	4,81,060
Medical Facility	14,99,545	11,38,646
Children Education Allowance	25,52,686	3,242,245
Honorarium	31,20,577	57,33,933
Others(DA)	3,08,25,662	167,200
<b>TOTAL</b>	<b>34,25,59,163</b>	<b>23,87,04,295</b>

\* Refer Note 5 (Schedule 24)

Vikas Kaur  


**Central University of Haryana**  
**Schedules Forming Part of Income & Expenditure Account**

**Schedule 16 – Academic Expenses**

These shall be classified and disclosed as follows:

Particulars	For the year ended 31 March,2021	For the year ended 31 March,2020
Laboratory Expenses	-	5,33,956
Field Work/Participation	-	-
Seminar/Workshop	391,904	12,08,404
Payment to visiting faculty	-	80,75,809
Examination	8,063,436	24,99,940
Student Welfare Expenses	1,512,490	8,61,200
Admission Expenses	1,450,250	-
Convocation Expenses	3,829,785	17,39,492
Publications	51,422	-
Stipend/means-cum-merit scholarship	11,400	47,500
Subscription Expenses	-	-
Non Net Fellowship/Scholarship	6,894,383	50,72,696
<b>Others -</b>	-	-
T.A/D.A Meeting for Academic Program	514,721	72,46,463
Additional Grant	-	1,61,812
- Insurance Charges	-	-
Red Cross	-	-
Departmental Expenses	21,357,852	96,55,690
Alumini Meet	30,910	-
NSS	70,560	1,02,340
<b>TOTAL</b>	<b>4,41,79,113</b>	<b>3,72,05,302</b>

Vishykrany

Amul



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## **NAAC Criteria Supporting Document**

### **Criteria 6.3.2**

**Average percentage of teachers provided with financial support to attend conferences / workshops and towards membership fee of professional bodies during the last five years.**

**2019-20**

**Audited statement showing financial assistance to teachers**

Link to Audited Statement of Accounts:

<http://www.cuh.ac.in/admin/uploads/2022/annual-audit-report/Audited%20Annual%20Account%202019-2020.pdf>

**Central University of Haryana**  
**Schedules Forming Part of Income & Expenditure Account**

**Schedule 15 – Staff Payments & Benefits**

These shall be classified separately for teaching and non-teaching staff; adhoc staff.

Arrears of DA, Salary arrear due to increment shall be shown separately.

These shall be disclosed as follows:

Particulars	For the year ended 31 March, 2020			For the year ended 31 March, 2019		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Salaries and Wages-Teaching	16,30,67,124		16,30,67,124	14,16,82,740		14,16,82,740
Salaries and Wages-Non Teaching	3,67,50,639		3,67,50,639	4,88,05,416		4,88,05,416
Salaries and Wages-Adhoc	3,44,231		3,44,231	6,60,000		6,60,000
<b>Total Salary</b>	<b>20,01,61,994</b>		<b>20,01,61,994</b>	<b>19,11,48,156</b>		<b>19,11,48,156</b>
Allowances and Bonus	87,03,280		87,03,280	-1,65,792		-1,65,792
Contribution to NPS	1,88,05,508		1,88,05,508	-		-
Contribution to Other Fund (Pension Fund)	-		-	22,61,999		22,61,999
Staff Welfare Expenses	1,42,247		1,42,247	-		-
Retirement and Terminal Benefits*	1,28,182		1,28,182	88,06,724		88,06,724
LTC Facility	4,81,060		4,81,060	1,29,550		1,29,550
Medical Facility	11,38,646		11,38,646	7,98,719		7,98,719
Children Education Allowance	32,42,245		32,42,245	-		0
Honorarium	57,33,933		57,33,933	12,18,273		12,18,273
Others(DA)	1,67,200		1,67,200	-		-
<b>TOTAL</b>	<b>23,87,04,295</b>		<b>23,87,04,295</b>	<b>20,41,97,629</b>		<b>20,41,97,629</b>

\* Refer Note 5 (Schedule 24)

*[Signature]*  
12/11/21

*[Signature]*  
12/11/21

**Central University of Haryana**  
**Schedules Forming Part of Income & Expenditure Account**

**Schedule 16 – Academic Expenses**

These shall be classified and disclosed as follows:

Particulars	For the year ended 31 March, 2020			For the year ended 31 March, 2019		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Laboratory Expenses	5,33,956		5,33,956	3,93,943		3,93,943
Field Work/Participation	-		-			-
Seminar/Workshop	12,08,404		12,08,404	3,99,401		3,99,401
Payment to visiting faculty	80,75,809		80,75,809	26,11,308		26,11,308
Examination	24,99,940		24,99,940	-39,20,947		-39,20,947
Student Welfare Expenses	8,61,200		8,61,200	8,46,980		8,46,980
Admission Expenses	-		-	3,86,325		3,86,325
Convocation Expenses	17,39,492		17,39,492	39,38,579		39,38,579
Publications	-		-	-		-
Stipend/means-cum-merit scholarship	47,500		47,500	-		-
Subscription Expenses	-		-	1,700		1,700
Non Net Fellowship/Scholarship	50,72,696		50,72,696			
<b>Others -</b>						
T.A./D.A Meeting for Academic Program	72,46,463		72,46,463	83,29,876		83,29,876
Additional Grant	1,61,812		1,61,812	34,25,325		34,25,325
- Insurance Charges	-		-	4,40,300		4,40,300
Red Cross	-		-	-		-
Departmental Expenses	96,55,690		96,55,690	35,25,233		35,25,233
Alumini Meet	-		-	-		-
NSS	1,02,340		1,02,340	1,33,941		1,33,941
<b>TOTAL</b>	<b>3,72,05,302</b>	<b>-</b>	<b>3,72,05,302</b>	<b>2,05,11,964</b>	<b>-</b>	<b>2,05,11,964</b>

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**Central University of Haryana**  
**Schedules Forming Part of Income & Expenditure Account**

**Schedule 17 – Administrative And General Expenses**

These shall be classified and disclosed as follows:

S.No	Particulars	For the year ended 31 March, 2020			For the year ended 31 March, 2019		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>A</b>	<b>Infrastructure</b>						
	Electricity and Power	2,30,16,673		2,30,16,673	2,17,75,275		2,17,75,275
	Water Charges	-		-	-		-
	Insurance	-		-	-		-
	Rent, Rates and Taxes	-		-	-		-
<b>B</b>	<b>Communication</b>						
	Postage & Stationery	26,121		26,121	40,268		40,268
	Printing and Stationery	43,30,151		43,30,151	19,80,505		19,80,505
	Telephone & Internet Charges	1,24,128		1,24,128	17,16,844		17,16,844
<b>C</b>	<b>Others</b>						
	Travelling and Conveyance Expenses	18,57,433		18,57,433	71,524		71,524
	Hospitality	30,80,810		30,80,810	21,07,615		21,07,615
	Auditors Remuneration	-		-	-		-
	Professional Charges	10,70,694		10,70,694	12,98,989		12,98,989
	Advertisement and Publicity	18,17,506		18,17,506	16,15,386		16,15,386
	Magazine and Journals	-		-	-		-
	<b>Others-</b>						
	Others-Security Services	4,38,42,750		4,38,42,750	3,05,17,111		3,05,17,111
	Meeting Expenses	-		-	78,630		78,630
	Others-Newspaper & Periodicals	2,46,745		2,46,745	8,59,918		8,59,918
	Mess Expenses	-		-	2,75,386		2,75,386
	Others-Miscellaneous Expenses	95,62,699		95,62,699	6,28,056		6,28,056
	HEFA	92,70,254		92,70,254	-		-
	Others-Contingencies	3,01,793		3,01,793	6,42,487		6,42,487
	Others-Sport Expenses	83,370		83,370	3,37,700		3,37,700
	Recruitment Expenses	-		-	7,305		7,305
	Interest Refunded to UGC	28,73,777		28,73,777	3,17,43,000		3,17,43,000
	<b>TOTAL</b>	<b>10,15,04,904</b>		<b>10,15,04,904</b>	<b>9,56,95,998</b>		<b>9,56,95,998</b>

M. R. D. Singh  
12/11/20

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## **NAAC Criteria Supporting Document**

### **Criteria 6.3.2**

**Average percentage of teachers provided with financial support to attend conferences / workshops and towards membership fee of professional bodies during the last five years.**

**2018-19**

**Audited statement showing financial assistance to teachers**

Link to Audited Statement of Accounts:

<http://www.cuh.ac.in/admin/uploads/2022/annual-audit-report/2018-2019.pdf>



**Central University of Haryana**  
**Schedules Forming Part of Income & Expenditure Account**

**Schedule 15 – Staff Payments & Benefits**

These shall be classified separately for teaching and non-teaching staff; adhoc staff.

Arrears of DA, Salary arrear due to increment shall be shown separately.

These shall be disclosed as follows:

Particulars	For the year ended 31 March, 2019			For the year ended 31 March, 2018		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
a1) Salaries and Wages-Teaching	141,682,740		141,682,740	116,723,340		116,723,340
a2) Salaries and Wages-Non-Teaching	48,805,416		48,805,416	46,204,315		46,204,315
a3) Salaries and Wages-Adhoc	660,000		660,000	1,850,087		1,850,087
<b>Total Salary</b>	<b>191,148,156</b>		<b>191,148,156</b>	<b>164,777,742</b>		<b>164,777,742</b>
b) Allowances and Bonus	(165,792)		(165,792)	92,160		92,160
c) Contribution to Provident Fund	-		-	-		-
d) Contribution to Other Fund (Pension Fund)	2,261,999		2,261,999	344,013		344,013
e) Staff Welfare Expenses	-		-	-		-
f) Retirement and Terminal Benefits	8,806,724		8,806,724	18,410,939		18,410,939
g) LTC Facility	129,550		129,550	1,460,859		1,460,859
h) Medical Facility	798,719		798,719	647,999		647,999
i) Children Education Allowance	-		-	232,800		232,800
j) Honorarium	1,218,273		1,218,273	2,370,807		2,370,807
n) Others	-		-	-		-
<b>TOTAL</b>	<b>204,197,629</b>	<b>-</b>	<b>204,197,629</b>	<b>188,337,319</b>	<b>-</b>	<b>188,337,319</b>

\*\* Salary recoverable has been deducted here

  
 Finance Officer  
 Central University of Haryana  
 Jant-Pati, Mahendragarh (Hry)  
 Pin-123029

**Central University of Haryana**  
**Schedules Forming Part of Income & Expenditure Account**

**Schedule 16 – Academic Expenses**

These shall be classified and disclosed as follows:

Particulars	For the year ended 31 March, 2019			For the year ended 31 March, 2018		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
a) Laboratory Expenses	393,943		393,943	1,145,186		1,145,186
b) Field Work/Participation			-			-
c) Seminar/Workshop	399,401		399,401	1,616,285		1,616,285
d) Payment to visiting faculty	2,611,308		2,611,308	340,657		340,657
e) Examination	(3,920,947)		(3,920,947)	1,952,900		1,952,900
f) Student Welfare Expenses	846,980		846,980	1,126,931		1,126,931
g) Admission Expenses	386,325		386,325	86,287		86,287
h) Convocation Expenses	2,233,528		2,233,528	3,022,018		3,022,018
i) Publications	-		-	-		-
j) Stipend/means-cum-merit scholarship	-		-	-		-
k) Subscription Expenses	1,700		1,700	413		413
l) Others -						
-T.A/D.A Meeting for Academic Program	8,329,876		8,329,876	6,464,873		6,464,873
- Additional Grant	3,425,325		3,425,325	4,531,505		4,531,505
- Insurance Charges	440,300		440,300	302,505		302,505
- Red Cross	-		-	-		-
- Department and Project Expenses	17,199,672		17,199,672	11,908,177		11,908,177
-Alumini Meet	-		-	8,135		8,135
-NSS	133,941		133,941	37,254		37,254
<b>TOTAL</b>	<b>32,481,352</b>	<b>-</b>	<b>32,481,352</b>	<b>32,543,126</b>	<b>-</b>	<b>32,543,126</b>

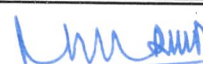
  
 Finance Officer  
 Central University of Haryana  
 Jani-Pali, Mahendargarh (Hry.)  
 Pin-123029

**Central University of Haryana**  
**Schedules Forming Part of Income & Expenditure Account**

**e 17 – Administrative And General Expenses**

These shall be classified and disclosed as follows:

S.No	Particulars	For the year ended 31 March, 2019			For the year ended 31 March, 2018		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>A</b>	<b>Infrastructure</b>						
	a) Electricity and Power	21,775,275		21,775,275	14,623,795		14,623,795
	b) Water Charges	-		-	-		-
	c) Insurance	-		-	-		-
	d) Rent, Rates and Taxes	-		-	100,000		100,000
<b>B</b>	<b>Communication</b>						
	e) Postage & Stationery	40,268		40,268	60,849		60,849
	f) Printing and Stationery	1,980,505		1,980,505	3,153,013		3,153,013
	g) Telephone & Internet Charges	1,716,844		1,716,844	1,358,628		1,358,628
<b>C</b>	<b>Others</b>						
	h) Travelling and Conveyance Expenses	71,524		71,524	76,997		76,997
	i) Hospitality	2,107,615		2,107,615	2,053,553		2,053,553
	j) Auditors Remuneration	-		-	-		-
	k) Professional Charges	1,298,989		1,298,989	909,569		909,569
	l) Advertisement and Publicity	1,615,386		1,615,386	2,921,853		2,921,853
	m) Magazine and Journals			-			-
	n) Others-						
	Security Services	30,517,111		30,517,111	29,912,558		29,912,558
	Meeting Expenses	78,630		78,630	128,508		128,508
	Newspaper & Periodicals	859,918		859,918	206,592		206,592
	Mess Expenses	275,386		275,386	263,280		263,280
	Miscellaneous Expenses	628,056		628,056	566,146		566,146
	Contingencies	642,487		642,487	676,955		676,955
	Sport Expenses	337,700		337,700	471,510		471,510
	Recruitment Expenses	7,305		7,305	171,000		171,000
	Interest Refunded to UGC	31,743,000		31,743,000	-		-
	<b>TOTAL</b>	<b>95,695,998</b>		<b>95,695,998</b>	<b>57,654,806</b>		<b>57,654,806</b>

  
 Central University of Haryana  
 Jai. Pati, Mahendargarh (Hry)



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## **NAAC Criteria Supporting Document**

### **Criteria 6.3.2**

**Average percentage of teachers provided with financial support to attend conferences / workshops and towards membership fee of professional bodies during the last five years.**

**2017-18**

**Audited statement showing financial assistance to teachers**

Link to Audited Statement of Accounts:

[http://www.cuh.ac.in/admin/uploads/2022/annual-audit-report/2017-2018\\_annual.pdf](http://www.cuh.ac.in/admin/uploads/2022/annual-audit-report/2017-2018_annual.pdf)

**Central University of Haryana**  
Schedules Forming Part of Income & Expenditure Account

Schedule 15 – Staff Payments & Benefits

These shall be classified separately for teaching and non-teaching staff; adhoc staff.

Arrears of DA, Salary arrear due to increment shall be shown separately.

These shall be disclosed as follows:

Particulars	For the year ended 31 March, 2018			For the year ended 31 March, 2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
a1) Salaries and Wages-Teaching	116,723,340		116,723,340	77,650,066		77,650,066
a2) Salaries and Wages-Non-Teaching	46,204,315		46,204,315	25,236,945		25,236,945
a3) Salaries and Wages-Adhoc	1,850,087		1,850,087	2,200,818		2,200,818
<b>Total Salary</b>	<b>164,777,742</b>		<b>164,777,742</b>	<b>105,087,829</b>		<b>105,087,829</b>
b) Allowances and Bonus	92,160		92,160	165,792		165,792
c) Contribution to Provident Fund	-		-	-		-
d) Contribution to Other Fund (Pension Fund)	344,013		344,013	293,424		293,424
e) Staff Welfare Expenses	-		-	-		-
f) Retirement and Terminal Benefits	18,410,939		18,410,939	(2,604,123)		(2,604,123)
g) LTC Facility	1,460,859		1,460,859	421,574		421,574
h) Medical Facility	647,999		647,999	697,349		697,349
i) Children Education Allowance	232,800		232,800	869,260		869,260
j) Honorarium	2,370,807		2,370,807	2,992,470		2,992,470
n) Others	-		-	-		-
<b>TOTAL</b>	<b>188,337,319</b>	<b>-</b>	<b>188,337,319</b>	<b>107,923,575</b>	<b>-</b>	<b>107,923,575</b>

\*\* Salary recoverable has been deducted here

\*\* Deputt allowance has been deducted here

**Central University of Haryana**  
Schedules Forming Part of Income & Expenditure Account

**Schedule 16 – Academic Expenses**

These shall be classified and disclosed as follows:

Particulars	For the year ended 31 March, 2018			For the year ended 31 March, 2017		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
a) Laboratory Expenses	1,145,186		1,145,186	3,228,661		3,228,661
b) Field Work/Participation			-			-
c) Seminar/Workshop	1,616,285		1,616,285	613,009		613,009
d) Payment to visiting faculty	340,657		340,657	935,213		935,213
e) Examination	1,952,900		1,952,900	1,099,689		1,099,689
f) Student Welfare Expenses	1,126,931		1,126,931	1,942,333		1,942,333
g) Admission Expenses	86,287		86,287	630,503		630,503
h) Convocation Expenses	3,022,018		3,022,018	3,350,021		3,350,021
i) Publications	-		-	-		-
j) Stipend/means-cum-merit scholarship	-		-	-		-
k) Subscription Expenses	413		413	4,543		4,543
l) Others -						
-T.A/D.A Meeting for Academic Program	6,464,873		6,464,873	4,865,241		4,865,241
-Additional Grant	4,531,505		4,531,505	4,401,519		4,401,519
- Insurance Charges	302,505		302,505	312,780		312,780
- Red Cross	-		-	11,747		11,747
- Department and Project Expenses	11,908,177		11,908,177	9,372,688		9,372,688
-Alumini Meet	8,135		8,135	92,241		92,241
-NSS	37,254		37,254	68,897		68,897
<b>TOTAL</b>	<b>32,543,126</b>	<b>-</b>	<b>32,543,126</b>	<b>30,929,085</b>	<b>-</b>	<b>30,929,085</b>

# Central University of Haryana

## Schedules Forming Part of Income & Expenditure Account

### Schedule 17 – Administrative And General

#### Expenses

These shall be classified and disclosed as follows:

S.No	Particulars	For the year ended 31 March, 2018			For the year ended 31 March, 2017		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>A</b>	<b>Infrastructure</b>						
	a) Electricity and Power	14,623,795		14,623,795	8,602,527		8,602,527
	b) Water Charges	-		-	-		-
	c) Insurance	-		-	-		-
	d) Rent, Rates and Taxes	100,000		100,000	73,026		73,026
<b>B</b>	<b>Communication</b>						
	e) Postage & Stationery	60,849		60,849	72,557		72,557
	f) Printing and Stationery	3,153,013		3,153,013	6,801,883		6,801,883
	g) Telephone & Internet Charges	1,358,628		1,358,628	584,937		584,937
<b>C</b>	<b>Others</b>						
	h) Travelling and Conveyance Expenses	76,997		76,997	232,860		232,860
	i) Hospitality	2,053,553		2,053,553	1,532,342		1,532,342
	j) Auditors Remuneration	-		-	-		-
	k) Professional Charges	909,569		909,569	967,049		967,049
	l) Advertisement and Publicity	2,921,853		2,921,853	3,314,939		3,314,939
	m) Magazine and Journals			-			-
	n) Others-						
	Security Services	29,912,558		29,912,558	15,610,062		15,610,062
	Meeting Expenses	128,508		128,508	98,570		98,570
	Newspaper & Periodicals	206,592		206,592	188,032		188,032
	Mess Expenses	263,280		263,280	282,798		282,798
	Miscellaneous Expenses	566,146		566,146	993,149		993,149
	Contingencies	676,955		676,955	1,348,195		1,348,195
	Sport Expenses	471,510		471,510	639,965		639,965
	Recruitment Expenses	171,000		171,000	719,431		719,431
	<b>TOTAL</b>	<b>57,654,806</b>		<b>57,654,806</b>	<b>42,062,322</b>		<b>42,062,322</b>



**CENTRAL UNIVERSITY OF HARYANA**  
[ESTABLISHED UNDER THE CENTRAL UNIVERSITIES ACT 2009]  
JANT PALI VILLAGES, MAHENDERGARH – 123029. HARYANA  
[www.cuh.ac.in](http://www.cuh.ac.in)

## **NAAC Criteria Supporting Document**

### **Criteria 6.3.2**

**Average percentage of teachers provided with financial support to attend conferences / workshops and towards membership fee of professional bodies during the last five years.**

**2016-17**

**Audited statement showing financial assistance to teachers**

Link to Audited Statement of Accounts:

[http://www.cuh.ac.in/admin/uploads/2022/annual-audit-report/Annual%20Audited%20Report%202016-17%20\(English\).pdf](http://www.cuh.ac.in/admin/uploads/2022/annual-audit-report/Annual%20Audited%20Report%202016-17%20(English).pdf)



**Central University of Haryana**

**Schedules Forming Part of Income & Expenditure Account**

**Schedule 15 – Staff Payments & Benefits**

These shall be classified separately for teaching and non-teaching staff; adhoc staff.

Arrears of DA, Salary arrear due to increment shall be shown separately.

These shall be disclosed as follows:

Particulars	For the year ended 31 March, 2017			For the year ended 31 March, 2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
a1) Salaries and Wages-Teaching	77,650,066		77,650,066			
a2) Salaries and Wages-Non-Teaching	25,236,945		25,236,945			
a3) Salaries and Wages-Adhoc	2,200,818		2,200,818			
<b>Total Salary</b>	<b>105,087,829</b>		<b>105,087,829</b>	<b>73,706,166</b>		<b>73,706,166</b>
b) Allowances and Bonus	165,792		165,792	172,700		172,700
c) Contribution to Provident Fund	-		-	-		-
d) Contribution to Other Fund (Pension Fund)	293,424		293,424	-		-
e) Staff Welfare Expenses	-		-	-		-
f) Retirement and Terminal Benefits	(2,604,123)		(2,604,123)	4,976,516		4,976,516
g) LTC Facility	421,574		421,574	259,650		259,650
h) Medical Facility	697,349		697,349	102,144		102,144
i) Children Education Allowance	869,260		869,260	649,442		649,442
j) Honorarium	2,992,470		2,992,470	-		-
n) Others	-		-	-		-
<b>TOTAL</b>	<b>107,923,575</b>	<b>-</b>	<b>107,923,575</b>	<b>79,866,618</b>	<b>-</b>	<b>79,866,618</b>

\*\* Salary recoverable has been deducted here

\*\* Deputt allowance has been deducted here

**Central University of Haryana**

**Schedules Forming Part of Income & Expenditure Account**

**Schedule 16 – Academic Expenses**

These shall be classified and disclosed as follows:

Particulars	For the year ended 31 March, 2017			For the year ended 31 March, 2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
a) Laboratory Expenses	3,228,661		3,228,661	1,040,487		1,040,487
b) Field Work/Participation			-	-		-
c) Seminar/Workshop	613,009		613,009	8,869		8,869
d) Payment to visiting faculty	935,213		935,213	207,693		207,693
e) Examination	1,099,689		1,099,689	756,810		756,810
f) Student Welfare Expenses	563,800		563,800	-		-
g) Admission Expenses	630,503		630,503	27,374		27,374
h) Convocation Expenses	3,350,021		3,350,021	2,810,797		2,810,797
i) Publications	-		-	-		-
j) Stipend/means-cum-merit scholarship	1,378,533		1,378,533	-		-
k) Subscription Expenses	4,543		4,543	87,014		87,014
l) Others						
-T.A/D.A Meeting for Academic Program	4,865,241		4,865,241	3,663,455		3,663,455
- Additional Grant	4,401,519		4,401,519	2,670,357		2,670,357
- Insurance Charges	312,780		312,780	-		-
- Red Cross	11,747		11,747	48,462		48,462
- Departmental Expenses	9,372,688		9,372,688	1,636,195		1,636,195
-Alumini Meet	92,241		92,241			
-NSS	68,897		68,897			
<b>TOTAL</b>	<b>30,929,085</b>	<b>-</b>	<b>30,929,085</b>	<b>12,957,513</b>	<b>-</b>	<b>12,957,513</b>

**Central University of Haryana**

**Schedules Forming Part of Income & Expenditure Account**

**Schedule 17 – Administrative And General Expenses**

These shall be classified and disclosed as follows:

S.No	Particulars	For the year ended 31 March, 2017			For the year ended 31 March, 2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>A</b>	<b>Infrastructure</b>						
	a) Electricity and Power	8,602,527		8,602,527	8,611,145		8,611,145
	b) Water Charges	-		-	-		-
	c) Insurance	-		-	-		-
	d) Rent, Rates and Taxes	73,026		73,026	441,513		441,513
<b>B</b>	<b>Communication</b>						
	e) Postage & Stationery	72,557		72,557	87,599		87,599
	f) Printing and Stationery	6,801,883		6,801,883	1,616,310		1,616,310
	g) Telephone & Internet Charges	584,937		584,937	299,172		299,172
<b>C</b>	<b>Others</b>						
	h) Travelling and Conveyance Expenses	232,860		232,860	218,983		218,983
	i) Hospitality	1,532,342		1,532,342	1,621,015		1,621,015
	j) Auditors Remuneration	-		-	-		-
	k) Professional Charges	967,049		967,049	98,111		98,111
	l) Advertisement and Publicity	3,314,939		3,314,939	1,474,694		1,474,694
	m) Magazine and Journals			-			-
	n) Others-						
	Security Services	15,610,062		15,610,062	14,594,633		14,594,633
	Meeting Expenses	98,570		98,570	-		-
	Newspaper & Periodicals	188,032		188,032	-		-
	Mess Expenses	282,798		282,798	-		-
	Miscellaneous Expenses	993,149		993,149	657,681		657,681
	Contingencies	1,348,195		1,348,195	3,507,615		3,507,615
	Sport Expenses	639,965		639,965	458,627		458,627
	Recruitment Expenses	719,431		719,431	189,486		189,486
	<b>TOTAL</b>	<b>42,062,322</b>		<b>42,062,322</b>	<b>33,876,584</b>		<b>33,876,584</b>